

Lincoln School Department

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 46,393,142
Total District Enrollment*:	3,288
Total District Per Pupil:	\$ 14,110
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 45,121,025
In-District Enrollment:	3,236
In-District Per Pupil:	\$ 13,943
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 44,835,539
In-District Enrollment:	3,236
Adj. District Per Pupil:	\$ 13,855
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 46,393,142	\$ 19,982,003	\$ 9,732,895	\$ 13,608,557	\$ 0	\$ 4,261	\$ 3,065,427
% of Total Expenditures:	100.00%	43.07%	20.98%	29.33%	0.00%	0.01%	6.61%
Enrollment:	3288	1,355	839	1,041	0	1	52
% of Total Enrollment:	100.00%	41.21%	25.52%	31.66%		0.03%	1.58%
Instruction							
Expenditures:	\$ 28,116,989	13,620,151	6,300,259	8,196,580	0	0	0
% of Total Expenditures:	60.61%	29.36%	13.58%	17.67%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,610,593	2,580,165	1,289,292	2,434,915	0	4,261	301,960
% of Total Expenditures:	14.25%	5.56%	2.78%	5.25%	0.00%	0.01%	0.65%
Operations							
Expenditures:	\$ 7,765,657	2,847,292	1,725,523	2,307,639	0	0	885,202
% of Total Expenditures:	16.74%	6.14%	3.72%	4.97%	0.00%	0.00%	1.91%
Other Commitments							
Expenditures:	\$ 1,557,603	0	0	0	0	0	1,557,603
% of Total Expenditures:	3.36%	0.00%	0.00%	0.00%	0.00%	0.00%	3.36%
Leadership							
Expenditures:	\$ 2,342,300	934,395	417,821	669,423	0	0	320,662
% of Total Expenditures:	5.05%	2.01%	0.90%	1.44%	0.00%	0.00%	0.69%